

SCHEDULE OF PROPOSED CREMATORIUM CHARGES 2014-15

	Mountsett				
	2013/2014 Charges incl VAT (where appropriate)	Proposed Charges 2014/2015 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
	£	£		£	%
Non-viable Foetus	£9	£9	O	£0	0.00%
Child	£0	£0 up to 1 mth	O	£0	0.00%
Child	£0 up to 16 yrs	£0 up to 16 yrs	O	£0	0.00%
Adult	£550 over 16 yrs	£610 over 16 yrs	O	£60	10.91%
<u>Surcharges</u>					
Non Resident (Adult)	£0	£0	O	£0	0.00%
Environmental surcharge	£0	£0	O	£0	0.00%
Saturdays Additional	50%	50%	O	Not Applicable	Not Applicable
Certificate of Cremation	Included	Included	O	Not Applicable	Not Applicable
Medical Referees Fees	£20	£20	O	£0	0.00%
Body Parts	£9	£9	O	£0	0.00%
2 line entry Book of Remembrance	£50	£50	S	£0	0.00%
Large Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£304	£304	E/S	£0.00	0.00%

£70 VAT Exempt

Proposed Mountsett 2014/15	Period charged from:	Sep 2013 to Aug 2014 2014/15	Jan 2014 to Dec 2015 2014/15	Apr 2014 to Mar 2015 2014/15	Apr 2014 to Mar 2015 2014/15	Apr 2013 to Mar 2014 2013/14	Sep 2014 to Aug 2015 2014/15	Apr 2014 to Mar 2015 2014/15	Apr 2014 to Mar 2015 2014/15	Mar 2014 to Apr 2015 2014/15	Proposed Durham 2014/15
		*	*	*	*	**	*	*	*	*	***
Mountsett		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	Durham
£		£	£	£	£	£	£	£	£	£	£
Cremation Fees											
£610.00 15yrs or Over	Adult	£635 over 16 yrs	£588 15yrs or over	£590 over 18yrs	£555 15yrs or over	£599 over 16 yrs	£589 15yrs or over	£523 15yrs or over	£586	£565 over 18 yrs	£610.00 over 16 yrs
£0	Environmental surcharge	Included	£50	£40	£48	Included	£65	included	£59	Included	
£20	Medical Referees Fees	Included	£20	£35.00	Included	Included	£35	£22	£41.00 13 yrs & over	£23	£20
£630	Sub total	£635	£658	£665	£603	£599	£689	£545	£686	£588	£630
Other Charges											
£9	Non-viable Foetus	£0	£0	£0	£11	£17	£39	£0	£0	£0	£9
£0 up to 1 month	Infant Child	£0	£0 12 mths	£0	£0 up to 1 month	£17 under 5 yrs	£0 up to 14 yrs	N/A	£0 up to 12 yrs	£23	£0 up to 1 month
£0 up to 16 yrs	Child	£0	£190 up to 18 yrs	£0	£44 up to 14yrs	£103 up to 16 yrs	£0 up to 14 yrs	£115 under 16 yrs	£0	£23	£0 up to 16 yrs
£0	Non Resident (Adult)	£0	£0	£0	£0	£0	£589	£693	Not Available	£565	£0
50%	Saturdays/ Additional	£318	No Cremations on a Saturday	No Cremations on a Saturday	£43	No Cremations on a Saturday	£983	£773	No Cremations on a Saturday	£848	50%
Included	Certificate of Cremation	Included	Included	Included	Included	£10	£17	Included	£11	Included	Included
£50	2 line entry Book of Remembrance (inclusive of VAT)	N/A	£62	£56	£34	£57	£15	£44	£66	£51	£50
£0	Body Parts	£0	£0	50% of appropriate charge	£33	£0	£0	£70	£150	£0	£0

* All based on 14/15 Rates

** Based on 13/14 Rates

*** Subject to consideration by the Durham Crematorium Joint Committee January 2014

Appendix 4
 Mar 2014 to
 Apr 2015
 2014/15
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Period charged from:

Jan 2014 to
 Dec 2015
 2014/15
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Apr 2014 to
 Mar 2015
 2014/15
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Apr 2014 to
 Mar 2015
 2014/15
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Apr 2014 to
 Mar 2012
 2012/13
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Sep 2014 to
 Aug 2015
 2014/15
 *

Apr 2014 to
 Mar 2015
 2014/15
 *

Apr 2014 to
 Mar 2015
 2014/15
 *

	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside
	£	£	£	£	£	£	£	£	£

Cremation Fees

Adult	£635	£588 15yrs or over	£590 over 18yrs	£555 15yrs or over	£599 over 16 yrs	£589 15yrs or over	£523 15yrs or over	£586	£565 over 18 yrs
Environmental surcharge	Included	£50	£40	£48	Included	£65	included	£59	Included
Medical Referees Fees	Included	£20	£35.00	Included	Included	£35	£22	£41.00 13 yrs & over	£23
Sub total	£635	£658	£665	£603	£599	£689	£545	£686	£588

Average of Benchmarking Group £630